

Outreach Committee Report 2011

2011

- 1.) We organized the 6th annual Elizabeth I Benson Award in conjunction with the El Canta Pueblo concert. The Immigrant Youth Justice League received the award. They are a Chicago-based organization led by undocumented youth working towards full recognition of the rights and contributions of all immigrants through education, leadership development, policy advocacy, resource gathering, and mobilization. Since we became an organization in October 2009 we attempt to do our organizing and live our lives undocumented, unafraid, and unapologetic.
- 2.) The second Sunday of every month is Partners in Mission Sunday. We have been consistently bringing in representatives from our partners in mission so we can continue our efforts to familiarize congregants with who they are and what they do.
- 3.) Young Adult Ministries has taken the initiative to prepare food for C.R.I.B., an initiative of the Night Ministries. The Crib is the only overnight shelter for homeless youth ages 18 to 24 in Chicago, and the only program of its kind in the Midwest. Named by youth working with The Night Ministry, The Crib provided over 150 youth with safe shelter, warm meals, and supportive programming during the pilot phase. Your Outreach dollars help to fund this work.
- 4.) Pantry Sundays: sharing the call to share. Outreach realized that this collection for food pantries is whole church activity and has set in place a system where we all share in making this appeal.
- 5.) We helped fund Loren McGrail in her role as Ecumenical Accompanier with the Volunteer for Global Missions program. This is a part of the Ecumenical Accompaniment Program in Palestine and Israel of which the UCC is a part. She served for three months Palestine and Israel and continues her active witness representing us in many venues in locally, nationally and globally.
- 6.) We helped fund John Volkenings trip to Afghanistan with Voices for Creative Nonviolence. He continues this work by giving talks and presentations about his travels and looks forward to leading a delegation to Kabul in the future.

2012: Looking Toward the Future

We look forward to a period of reflection and reevaluation this year as we simultaneously try and to find new ways to include the congregation at large in our work and in our active committee work.

Please join us in this endeavor.

Respectfully submitted by Gerald Paoli.

Outreach Proposed 2012 BUDGET

January 22, 2012

18% Our Church's Wider Mission (UCC)	2011 BUDGET	2011 ACTUAL	2012 BUDGET
2010 Contribution (1st half)	\$1,500.00	\$1,500.00	\$1,100.00
2010 Contribution (2nd half)	\$1,500.00	\$1,000.00 ^a	\$1,100.00
Subtotal:	\$3,000.00	\$2,500.00	\$2,200.00
6% Memberships			
Chicago Fair Trade	\$300.00	\$300.00	\$300.00
IL Coalition for Peace, Justice & the Environment	\$100.00	\$100.00	\$100.00
Lakeview Action Coalition	\$300.00	\$300.00	\$300.00
Northside Mission Council/Cluster 2	\$25.00	\$25.00	\$25.00
Subtotal:	\$725.00	\$725.00	\$725.00
55% Organizational Support			
8th Day Center for Justice	\$400.00	\$0.00 ^a	\$300.00
American Friends Service Committee	\$850.00	\$850.00	\$600.00
Arise	\$600.00	\$600.00	\$450.00
Beat the Heat/Night Ministry	\$600.00	\$600.00	\$450.00
Chicago Coalition for the Homeless	\$600.00	\$600.00	\$450.00
Chicago Religious Leadership Network			
CRLN	\$400.00	\$400.00	\$300.00
Sanctuary	\$400.00	\$400.00	\$300.00
Christian Peacemaker Teams	\$850.00	\$850.00	\$600.00
Citizens Alert	\$400.00	\$400.00	\$0.00 ^d
Community Renewal Society	\$400.00	\$0.00	\$0.00 ^d
Concern America*	\$400.00	\$400.00	\$0.00 ^d
Eco-Justice Collaborative	\$800.00	\$600.00 ^b	\$600.00
Francis House	\$200.00	\$200.00	\$150.00
Greater Chicago Broadcast Ministries	\$850.00	\$850.00	\$600.00
Illinois School of the Americas Watch	\$200.00	\$200.00	\$150.00
Iraq Veterans Against the War	\$850.00	\$850.00	\$600.00
Jane Adams Senior Caucus	\$500.00	\$500.00	\$375.00
Nuclear Energy Information Service	\$500.00	\$500.00	\$375.00
Peace Productions	\$600.00	\$0.00 ^c	\$0.00 ^d
Voices for Creative Non-Violence	\$600.00	\$600.00	\$450.00
Subtotal:	\$11,000.00	\$9,400.00	\$6,750.00
21% Mission Enabling (WAUCC Requests)			
Delegations/Scholarships			
Afghanistan - John Volkening	\$600.00	\$600.00	\$1,250.00
Palestine - Loren McGrail		\$400.00	
Co-Sponsoring/Other Support	\$150.00		\$50.00
AJH Tickets		\$200.00	
AJH Ad		\$250.00	
MW Regional March(CAWR)		\$50.00	
New Requests	\$1,900.00		\$1,250.00
CRIB		\$181.00	
Subtotal:	\$ 2,650.00	\$ 1,681.00	\$ 2,550.00
1% Outreach Program Expenditures			
EIB Award	\$125.00	\$1,000	\$0.00 ^e
Other	\$180.00	\$0.00	\$147.00
Subtotal	\$305.00	\$1,000.00	\$147.00
TOTAL BUDGET	\$17,680.00	\$15,306.00	\$12,372.00

NOTES

Percent by category based on 2012 budget

2011 Budget based on 16% of pledges (estimated at \$15,680) and includes 2010 \$2,000 roll over to 2011

2012 Budget based on 11% of pledges (estimated at \$12,372)

FOOTNOTES

^a Will be fully funded by December 2011 pledges

^b Agreed to reduced funding

^c Asked to be removed from 2011 funding

^d No funding this year due to budget cutbacks

^e Costs for award / fundraising event to be covered by profits